

**Adopted Budget for
Date Adopted by Board:**

**FREDERICKSBURG ISD
June 15, 2020**

Revenue:		
5700	Local and Intermediate Sources	\$48,377,909
5800	State Program Revenues	\$2,822,403
5900	Federal Revenue (Not required to be adopted in budget)	\$1,543,650
	Total Revenues	\$52,743,962

Expenditures:		
11	Instruction	\$17,985,949
12	Instructional Resources, Media Services	\$300,429
13	Curriculum Development & Staff Development	\$91,667
21	Instructional Leadership	\$284,133
23	School Leadership	\$1,766,429
31	Guidance & Counseling, Evaluation	\$956,138
32	Social Work Services	\$60,020
33	Health Services	\$279,060
34	Student Transportation	\$1,411,345
35	Food Services	\$1,803,000
36	Co-curricular/ Extra-curricular Activities	\$1,581,332
41	General Administration	\$1,611,802
* 41	Statutorily Required Public Notice - Required Postings	\$3,800
**41	Statutorily Required Public Notice - Lobbying	\$1,000
51	Plant Maintenance & Operations	\$3,961,418
52	Security and Monitoring	\$63,395
53	Data Processing	\$1,117,008
61	Community Service	\$493,489
71	Debt Service	\$4,507,752
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$12,661,656
92	Incremental Cost Associated with Chapter 41 School Districts	\$34,930
93	Payments to Fiscal Agents for Shared Service Arrangements	\$925,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$700,000
	Total Adopted Expenditure Budget	\$52,600,752
	Difference in Revenue/Expenditures	\$143,210

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."