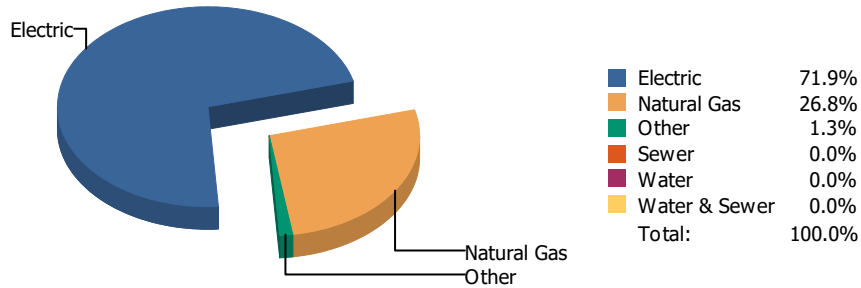
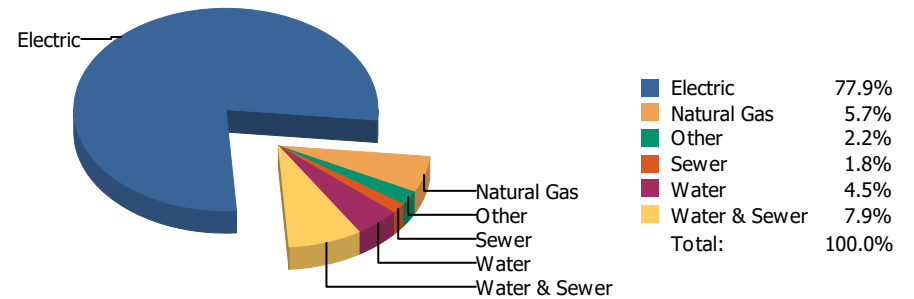


All Places
Floor Area: 546,252 SqFt

Use Percentage



Cost Percentage



Billing Period >= Jul 2018

| Commodity | Common Unit | | Energy Use | | Energy Percentage | Cost | Cost Percentage |
|----------------------|---------------|------------------|---------------|-------------------|-------------------|---------------------|-----------------|
| | Common Use | Cost/Unit | MMBtu | Cost/MMBtu | | | |
| Electric | 6,059,415 kWh | \$0.0862 / kWh | 20,675 | \$25.2562 / MMBtu | 72% | \$522,164.91 | 77.86% |
| Irrigation | 2,253 Kgal | \$4.0808 / Kgal | | | | \$9,194.64 | 1.37% |
| Natural Gas | 77,099 THERM | \$0.4958 / THERM | 7,710 | \$4.9575 / MMBtu | 27% | \$38,221.74 | 5.70% |
| Propane | 4,111 Gal | \$1.3751 / Gal | 376 | \$15.0284 / MMBtu | 1% | \$5,653.30 | 0.84% |
| Sewer | 0 Kgal | | | | | \$11,835.74 | 1.76% |
| Water | 5,775 Kgal | \$5.2816 / Kgal | | | | \$30,503.41 | 4.55% |
| Water & Sewer | 6,844 Kgal | \$7.7531 / Kgal | | | | \$53,062.37 | 7.91% |
| Grand Totals: | | | 28,761 | | | \$670,636.11 | |

**Fredericksburg ISD
Electricity Comparison**



| YEAR | ANNUAL | | | MONTHLY | | PER ENROLLED | | CHANGE | YEAR |
|---------|---------------|-----------|-----------|---------|------------|--------------|--------|--------|---------|
| | METER COST | UNIT COST | KWH | AVG KWH | ENROLLMENT | MONTHLY AVG | | | |
| 2004/05 | \$ 363,161.08 | 0.0675 | 5,383,056 | 448,588 | 2,875 | \$ 156.03 | | | 2004/05 |
| 2005/06 | \$ 447,817.15 | 0.0800 | 5,594,549 | 466,212 | 2,841 | \$ 164.10 | 5.17% | | 2005/06 |
| 2006/07 | \$ 407,891.51 | 0.0783 | 5,209,191 | 434,099 | 2,796 | \$ 155.26 | -5.39% | | 2006/07 |
| 2007/08 | \$ 490,700.34 | 0.0898 | 5,461,755 | 455,146 | 2,804 | \$ 162.32 | 4.55% | | 2007/08 |
| 2008/09 | \$ 500,736.71 | 0.0918 | 5,452,910 | 454,409 | 2,801 | \$ 162.23 | -0.06% | | 2008/09 |
| 2009/10 | \$ 477,511.02 | 0.0878 | 5,441,349 | 453,446 | 2,930 | \$ 154.76 | -4.61% | | 2009/10 |
| 2010/11 | \$ 462,093.97 | 0.0833 | 5,548,456 | 462,371 | 2,950 | \$ 156.74 | 1.28% | | 2010/11 |
| 2011/12 | \$ 502,642.18 | 0.0866 | 5,801,985 | 483,499 | 2,919 | \$ 165.64 | 5.68% | | 2011/12 |
| 2012/13 | \$ 411,710.13 | 0.0831 | 4,952,908 | 495,291 | 2,971 | \$ 166.71 | 0.65% | | 2012/13 |
| 2013/14 | \$ 534,891.65 | 0.0909 | 5,884,385 | 490,365 | 2,934 | \$ 167.13 | 0.25% | | 2013/14 |
| 2014/15 | \$ 579,838.51 | 0.0989 | 5,864,922 | 488,744 | 2,993 | \$ 163.30 | -2.30% | | 2014/15 |
| 2015/16 | \$ 537,241.85 | 0.0913 | 5,884,936 | 490,411 | 3,129 | \$ 156.73 | -4.02% | | 2015/16 |
| 2016/17 | \$ 493,063.02 | 0.0848 | 5,814,660 | 484,555 | 3,216 | \$ 150.67 | -3.87% | | 2016/17 |
| 2017/18 | \$ 515,613.12 | 0.0850 | 6,063,389 | 505,282 | 3,187 | \$ 158.54 | 1.16% | | 2017/18 |
| 2018/19 | \$ 522,165.00 | 0.0862 | 6,059,415 | 504,951 | 3,115 | \$ 162.10 | 7.59% | | 2018/19 |

Note: 2012/13 was a 10 month fiscal year; therefore, using a monthly average.

